



CALCULATION OF ENVIRONMENTAL RESPONSE COST RATE

November 1, 2010 through October 31, 2011

Total ERC Costs for the Period	\$367,188
Less Current (Over) Collection (Estimated)	<u>(\$47,645)</u>
Total ERC Cost to be Recovered	\$319,543
Forecasted Firm Sales & Firm Transportation Volumes	<u>58,898,383</u>
ERC Recovery Rate	<u><u>\$0.0054</u></u>

**Northern Utilities, Inc. - New Hampshire Division
 Environmental Response Cost 12 Month Reconciliation**

Month	Actual or Forecast	Beginning Balance (Over)/Under	Monthly Amortization of ERC costs	New ERC Costs To be recovered	Ending Balance
August	Actual	(\$51,347)	\$11,387		(\$62,734)
September	Actual	(\$62,734)	\$28,486		(\$91,220)
October	Actual	(\$91,220)	\$30,382		(\$121,601)
November-'09	Actual	(\$121,601)	\$33,537	\$372,043	\$216,905
December	Actual	\$216,905	\$37,204		\$179,701
January- '10	Actual	\$179,701	\$58,163		\$121,538
February	Actual	\$121,538	\$48,409		\$73,130
March	Actual	\$73,130	\$39,662		\$33,468
April	Actual	\$33,468	\$28,486		\$4,982
May	Actual	\$4,982	\$18,207		(\$13,225)
June	Actual	(\$13,225)	\$12,529		(\$25,754)
July	Actual	(\$25,754)	\$10,950		(\$36,705)
August	Actual	(\$36,705)	\$10,940		(\$47,645)